

North Carolina Department of Commerce Division of Workforce Solutions

DWS Policy Statement Number: PS 04-2019, Change 1

Date: October 11, 2019

Subject: Revised Local Workforce Innovation and Opportunity Act

(WIOA) Workforce Development Program Year 2019

Allocations

From:

Linda Cheatham Assistant Secretary for Workforce

Purpose:

To revise Workforce Innovation and Opportunity Act (WIOA) Program Year (PY) 2019 Local Area October Allocations. To rescind PS 04-2019.

Background:

The U.S. Department of Labor (USDOL) released revised WIOA Allotments for PY 2019 (July 1, 2019 – June 30, 2020) for Adult, Dislocated Worker, and Youth Activities in Training and Employment Guidance Letter (TEGL) No. 16-18, Change 1. Funding for PY 2019 has been adjusted to restore the PY 2019 appropriated funding set aside for program integrity and evaluation purposes. Funding change impacts October portion of WIOA funds only. The state allotments are based on funds appropriated to the USDOL by the United States Congress through the Consolidated Appropriations Act, 2019, Public Law 115-245.

According to the Act, Youth Activities funds become available for obligation on April 1, 2019. However, the Act funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first becomes available for obligation on July 1, 2019; this portion is commonly referred to as the "base" funds. The second becomes available for obligation on October 1, 2019; this portion is commonly referred to as "advance" funds because they are provided in the Appropriations Act passed during the fiscal year immediately before the fiscal year when the funds are available.

In order to ensure that North Carolina is in compliance with USDOL requirement's for Dislocated Worker allocations for PY 2019, the formula for each local Board's Dislocated Worker allocation was modified slightly. The reason for the modification is to include the required element: Declining Industries. As a result, the new formula is comprised of the following components:

- 30% Insured Unemployment
- 30% Excess Unemployment
- 30% Long-term Unemployment
- 10% Declining Industries

Declining Industries consist of the change from the 3rd Quarter of one year to the 3rd Quarter of the next in the number of establishments in each county. For this year's calculations, that data consists of the change in the count of establishments from the 3rd Quarter of Calendar Year 2017 compared to the 3rd Quarter of Calendar Year 2018.

It should be noted that Adult and Youth allocation formulas are unchanged. Also, the Hold Harmless provision remains in effect for all three program allocations calculations. The Hold Harmless provision ensures that "no local area receives an allocation percentage that is less than 90 percent of the average allocation percentage received by the local area for the previous two years" (TEGL 16-18, Change 1).

The attached charts provide the revised October portions of the PY 2019 Local Area WIOA Adult, Dislocated Worker and Youth allocations.

Action:

The attached allocation charts are to be used for planning and operating PY 2019 Workforce Innovation and Opportunity Act Title I Programs under the PY 2019 Local Workforce Development Board Plans.

Local Workforce Development Boards will be administered funds through the Workforce Information System Enterprise (WISE) system when received by the Division.

Effective Date: Immediately

Expiration: June 30, 2021

Contact: Division Planners

Attachments: Revised PY 2019 WIOA Allocation Charts for Adults, Dislocated Workers, and

Youth funds.

				Revised P	Y 2019 Ad	ult Allocati	ons			
Total Statewide PY 2	2019	406.053.553				#22.22.4.052	% Share o	15.7950491%		
Adult Allotment:		\$26,263,603	Total Statewide PY 2019 85.00% Adult Allotment:			\$22,324,062	% Share of	StateAllocation fo	or October:	84.2049509%
July Portion		\$4,148,349	July Por	tion of 85.00% All	otment:	\$3,526,097	Total			100.0000000%
October Portion		\$22,115,254	October Portion of 85.00% Allotment:			\$18,797,965				200.000000070
October 1 ortion	•	\$22,113,234	Getober i	0111011 01 03.0070 7	ulounene.	\$10,737,303				
Local Area	LA#	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	\$1,182,376	\$1,064,139	\$118,237	\$186,757	\$168,081	\$18,676	\$995,619	\$896,058	\$99,561
Capital Area	34	\$1,564,599	\$1,408,139	\$156,460	\$247,129	\$222,416	\$24,713	\$1,317,470	\$1,185,723	\$131,747
Durham	35	\$511,867	\$460,680	\$51,187	\$80,850	\$72,765	\$8,085	\$431,017	\$387,915	\$43,102
Centralina	36	\$1,420,489	\$1,278,439	\$142,050	\$224,367	\$201,930	\$22,437	\$1,196,122	\$1,076,509	\$119,613
Charlotte	37	\$2,450,250	\$2,205,225	\$245,025	\$387,018	\$348,316	\$38,702	\$2,063,232	\$1,856,909	\$206,323
Davidson	39	\$291,443	\$262,299	\$29,144	\$46,034	\$41,430	\$4,604	\$245,409	\$220,869	\$24,540
Eastern Carolina	40	\$1,522,613	\$1,370,351	\$152,262	\$240,497	\$216,447	\$24,050	\$1,282,116	\$1,153,904	\$128,212
Gaston	41	\$452,263	\$407,036	\$45,227	\$71,435	\$64,291	\$7,144	\$380,828	\$342,745	\$38,083
Greensboro	42	\$1,388,637	\$1,249,773	\$138,864	\$219,336	\$197,402	\$21,934	\$1,169,301	\$1,052,371	\$116,930
Kerr Tar	43	\$651,317	\$586,185	\$65,132	\$102,876	\$92,588	\$10,288	\$548,441	\$493,597	\$54,844
Lumber River	44	\$1,339,131	\$1,205,218	\$133,913	\$211,516	\$190,365	\$21,151	\$1,127,615	\$1,014,853	\$112,762
Piedmont Triad	47	\$1,377,046	\$1,239,341	\$137,705	\$217,505	\$195,754	\$21,751	\$1,159,541	\$1,043,587	\$115,954
Region C	48	\$544,502	\$490,052	\$54,450	\$86,005	\$77,404	\$8,601	\$458,497	\$412,648	\$45,849
High Country	49	\$416,240	\$374,616	\$41,624	\$65,745	\$59,171	\$6,574	\$350,495	\$315,445	\$35,050
Turning Point	51	\$1,704,594	\$1,534,135	\$170,459	\$269,241	\$242,317	\$26,924	\$1,435,353	\$1,291,818	\$143,535
Region Q	52	\$816,980	\$735,282	\$81,698	\$129,043	\$116,139	\$12,904	\$687,937	\$619,143	\$68,794
Regional Partnership	54	\$861,768	\$775,591	\$86,177	\$136,117	\$122,505	\$13,612	\$725,651	\$653,086	\$72,565
Southwestern	55	\$505,077	\$454,569	\$50,508	\$79,777	\$71,800	\$7,977	\$425,300	\$382,769	\$42,531
Western Piedmont	56	\$659,664	\$593,698	\$65,966	\$104,194	\$93,775	\$10,419	\$555,470	\$499,923	\$55,547
Northeastern	59	\$592,477	\$533,229	\$59,248	\$93,582	\$84,224	\$9,358	\$498,895	\$449,005	\$49,890
Triangle South	60	\$633,213	\$569,892	\$63,321	\$100,016	\$90,015	\$10,001	\$533,197	\$479,877	\$53,320
Mountain Area	61	\$526,481	\$473,834	\$52,647	\$83,158	\$74,843	\$8,315	\$443,323	\$398,991	\$44,332
Cumberland	62	\$911,035	\$819,932	\$91,103	\$143,899	\$129,509	\$14,390	\$767,136	\$690,423	\$76,713
Statewide Total		\$22,324,062	\$20,091,655	\$2,232,407	\$3,526,097	\$3,173,487	\$352,610	\$18,797,965	\$16,918,168	\$1,879,797

+/- Changes to PY 2019 Adult Allocations										
Total Statewide PY	2019	+\$64,266	Total Statewide PY 2019 85.00% Adult Allotment:			+\$54,626	% Share o	-0.0387447%		
Adult Allotment:		+\$04,200	Total Statewide PY 2019 85.00% Adult Allotment.			+\$54,626	% Share of StateAllocation for October:			+0.0387447%
July Portion		\$0	July Por	tion of 85.00% All	otment:	\$0		Total		N/A
October Portion	ı	+\$64,266	October P	ortion of 85.00%	Allotment:	+\$54,626				
Local Area	LA#	Adult Total Allocation (out of 85.00% Total)	Adult Program Allocation (90%)	Adult Admin Allocation (10%)	Adult Total July Allocation	Adult July Program Allocation (90%)	Adult July Admin Allocation (10%)	Adult October Total Allocation	Adult October Program Allocation (90%)	Adult October Admin Allocation (10%)
Cape Fear	33	+\$2,893	+\$2,604	+\$289	\$0	\$0	\$0	+\$2,893	+\$2,604	+\$289
Capital Area	34	+\$3,829	+\$3,446	+\$383	\$0	\$0	\$0	+\$3,829	+\$3,446	+\$383
Durham	35	+\$1,252	+\$1,127	+\$125	\$0	\$0	\$0	+\$1,252	+\$1,127	+\$125
Centralina	36	+\$3,476	+\$3,128	+\$348	\$0	\$0	\$0	+\$3,476	+\$3,128	+\$348
Charlotte	37	+\$5,996	+\$5,396	+\$600	\$0	\$0	\$0	+\$5,996	+\$5,396	+\$600
Davidson	39	+\$713	+\$642	+\$71	\$0	\$0	\$0	+\$713	+\$642	+\$71
Eastern Carolina	40	+\$3,726	+\$3,353	+\$373	\$0	\$0	\$0	+\$3,726	+\$3,353	+\$373
Gaston	41	+\$1,107	+\$996	+\$111	\$0	\$0	\$0	+\$1,107	+\$996	+\$111
Greensboro	42	+\$3,398	+\$3,058	+\$340	\$0	\$0	\$0	+\$3,398	+\$3,058	+\$340
Kerr Tar	43	+\$1,593	+\$1,434	+\$159	\$0	\$0	\$0	+\$1,593	+\$1,434	+\$159
Lumber River	44	+\$3,277	+\$2,949	+\$328	\$0	\$0	\$0	+\$3,277	+\$2,949	+\$328
Piedmont Triad	47	+\$3,370	+\$3,033	+\$337	\$0	\$0	\$0	+\$3,370	+\$3,033	+\$337
Region C	48	+\$1,332	+\$1,199	+\$133	\$0	\$0	\$0	+\$1,332	+\$1,199	+\$133
High Country	49	+\$1,019	+\$917	+\$102	\$0	\$0	\$0	+\$1,019	+\$917	+\$102
Turning Point	51	+ \$4,171	+\$3,754	+\$417	\$0	\$0	\$0	+\$4,171	+\$3,754	+\$417
Region Q	52	+\$1,999	+\$1,799	+\$200	\$0	\$0	\$0	+\$1,999	+\$1,799	+\$200
Regional Partnership	54	+\$2,109	+\$1,898	+\$211	\$0	\$0	\$0	+\$2,109	+\$1,898	+\$211
Southwestern	55	+\$1,236	+\$1,112	+\$124	\$0	\$0	\$0	+\$1,236	+\$1,112	+\$124
Western Piedmont	56	+\$1,614	+\$1,453	+\$161	\$0	\$0	\$0	+\$1,614	+\$1,453	+\$161
Northeastern	59	+\$1,450	+\$1,305	+\$145	\$0	\$0	\$0	+\$1,450	+\$1,305	+\$145
Triangle South	60	+\$1,549	+\$1,394	+\$155	\$0	\$0	\$0	+\$1,549	+\$1,394	+\$155
Mountain Area	61	+\$1,288	+\$1,160	+\$128	\$0	\$0	\$0	+\$1,288	+\$1,160	+\$128
Cumberland	62	+\$2,229	+\$2,006	+\$223	\$0	\$0	\$0	+\$2,229	+\$2,006	+\$223
Statewide Total		+\$54,626	+\$49,163	+\$5,463	\$0	\$0	\$0	+\$54,626	+\$49,163	+\$5,463

			Revise	ed PY 2019	Dislocated	d Worker A	Allocations			
Total Statewide PY 2019 DW Allotment: July Portion		¢20.11F.622	Total Statewide PY 2019 60.00% DW Allotment: July Portion of 60.00% Allotment:			\$17,469,374 \$3,041,003	% Share	17.4076240%		
		\$29,115,622					% Share of State Allocation for October:			82.5923760%
		\$5,068,338						100.0000000%		
October Portion	<u> </u>	\$24,047,284	October Portion of 60.00% Allotment:			\$14,428,371				
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Local Area	LA#	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	\$866,880	\$780,192	\$86,688	\$150,903	\$135,813	\$15,090	\$715,977	\$644,379	\$71,598
Capital Area	34	\$1,579,215	\$1,421,293	\$157,922	\$274,904	\$247,413	\$27,491	\$1,304,311	\$1,173,880	\$130,431
Durham	35	\$430,315	\$387,284	\$43,031	\$74,908	\$67,417	\$7,491	\$355,407	\$319,867	\$35,540
Centralina	36	\$1,173,404	\$1,056,063	\$117,341	\$204,262	\$183,836	\$20,426	\$969,142	\$872,227	\$96,915
Charlotte	37	\$2,156,976	\$1,941,279	\$215,697	\$375,478	\$337,931	\$37,547	\$1,781,498	\$1,603,348	\$178,150
Davidson	39	\$228,816	\$205,935	\$22,881	\$39,831	\$35,848	\$3,983	\$188,985	\$170,087	\$18,898
Eastern Carolina	40	\$1,057,091	\$951,382	\$105,709	\$184,014	\$165,613	\$18,401	\$873,077	\$785,769	\$87,308
Gaston	41	\$360,141	\$324,127	\$36,014	\$62,692	\$56,423	\$6,269	\$297,449	\$267,704	\$29,745
Greensboro	42	\$1,012,095	\$910,886	\$101,209	\$176,182	\$158,564	\$17,618	\$835,913	\$752,322	\$83,591
Kerr Tar	43	\$501,082	\$450,974	\$50,108	\$87,226	\$78,504	\$8,722	\$413,856	\$372,470	\$41,386
Lumber River	44	\$863,144	\$776,829	\$86,315	\$150,253	\$135,228	\$15,025	\$712,891	\$641,601	\$71,290
Piedmont Triad	47	\$1,078,725	\$970,853	\$107,872	\$187,780	\$169,002	\$18,778	\$890,945	\$801,851	\$89,094
Region C	48	\$357,024	\$321,321	\$35,703	\$62,150	\$55,935	\$6,215	\$294,874	\$265,386	\$29,488
High Country	49	\$341,104	\$306,994	\$34,110	\$59,378	\$53,440	\$5,938	\$281,726	\$253,554	\$28,172
Turning Point	51	\$1,162,023	\$1,045,821	\$116,202	\$202,281	\$182,053	\$20,228	\$959,742	\$863,768	\$95,974
Region Q	52	\$663,046	\$596,741	\$66,305	\$115,421	\$103,878	\$11,543	\$547,625	\$492,863	\$54,762
Regional Partnership	54	\$654,417	\$588,975	\$65,442	\$113,918	\$102,526	\$11,392	\$540,499	\$486,449	\$54,050
Southwestern	55	\$372,654	\$335,388	\$37,266	\$64,870	\$58,383	\$6,487	\$307,784	\$277,005	\$30,779
Western Piedmont	56	\$484,233	\$435,810	\$48,423	\$84,293	\$75,864	\$8,429	\$399,940	\$359,946	\$39,994
Northeastern	59	\$613,008	\$551,707	\$61,301	\$106,710	\$96,039	\$10,671	\$506,298	\$455,668	\$50,630
Triangle South	60	\$491,553	\$442,398	\$49,155	\$85,568	\$77,011	\$8,557	\$405,985	\$365,387	\$40,598
Mountain Area	61	\$370,906	\$333,815	\$37,091	\$64,566	\$58,109	\$6,457	\$306,340	\$275,706	\$30,634
Cumberland	62	\$651,522	\$586,370	\$65,152	\$113,415	\$102,073	\$11,342	\$538,107	\$484,297	\$53,810
Statewide Total		\$17,469,374	\$15,722,437	\$1,746,937	\$3,041,003	\$2,736,903	\$304,100	\$14,428,371	\$12,985,534	\$1,442,837

		+/-	Changes	to PY 20:	19 Disloca	ted Worl	cer Alloca	tions		
Total Statewide PY 2019		, ¢17.066	Total Statewide PY 2019 60.00% DW			+\$10,240	% Share of State Allocation for July:			-0.0102094%
DW Allotment:		+\$17,066	Allotment:		+\$10,240	% Share of State Allocation for October:			+0.0102094%	
July Portion		\$0	July Porti	on of 60.00% A	llotment:	\$0		Total		N/A
October Portion	ı	+\$17,066	October Po	ortion of 60.00%	Allotment:	+\$10,240				
Local Area	LA#	DW Total Allocation (out of 60.00% Total)	DW Program Allocation (90%)	DW Admin Allocation (10%)	DW Total July Allocation	DW July Program Allocation (90%)	DW July Admin Allocation (10%)	DW October Total Allocation	DW October Program Allocation (90%)	DW October Admin Allocation (10%)
Cape Fear	33	+\$508	+\$457	+\$51	\$0	\$0	\$0	+\$508	+\$457	+\$51
Capital Area	34	+\$926	+\$833	+\$93	\$0	\$0	\$0	+\$926	+\$833	+\$93
Durham	35	+\$252	+\$227	+\$25	\$0	\$0	\$0	+\$252	+\$227	+\$25
Centralina	36	+\$688	+\$619	+\$69	\$0	\$0	\$0	+\$688	+\$619	+\$69
Charlotte	37	+\$1,264	+\$1,138	+\$126	\$0	\$0	\$0	+\$1,264	+\$1,138	+\$126
Davidson	39	+\$134	+\$121	+\$13	\$0	\$0	\$0	+\$134	+\$121	+\$13
Eastern Carolina	40	+\$620	+\$558	+\$62	\$0	\$0	\$0	+\$620	+\$558	+\$62
Gaston	41	+\$211	+\$190	+\$21	\$0	\$0	\$0	+\$211	+\$190	+\$21
Greensboro	42	+\$593	+\$534	+\$59	\$0	\$0	\$0	+\$593	+\$534	+\$59
Kerr Tar	43	+\$294	+\$265	+\$29	\$0	\$0	\$0	+\$294	+\$265	+\$29
Lumber River	44	+\$506	+\$455	+\$51	\$0	\$0	\$0	+\$506	+\$455	+\$51
Piedmont Triad	47	+\$632	+\$569	+\$63	\$0	\$0	\$0	+\$632	+\$569	+\$63
Region C	48	+\$209	+\$188	+\$21	\$0	\$0	\$0	+\$209	+\$188	+\$21
High Country	49	+\$200	+\$180	+\$20	\$0	\$0	\$0	+\$200	+\$180	+\$20
Turning Point	51	+\$681	+\$613	+\$68	\$0	\$0	\$0	+\$681	+\$613	+\$68
Region Q	52	+\$389	+\$350	+\$39	\$0	\$0	\$0	+\$389	+\$350	+\$39
Regional Partnership	54	+\$384	+\$345	+\$39	\$0	\$0	\$0	+\$384	+\$345	+\$39
Southwestern	55	+\$219	+\$197	+\$22	\$0	\$0	\$0	+\$219	+\$197	+\$22
Western Piedmont	56	+\$284	+\$256	+\$28	\$0	\$0	\$0	+\$284	+\$256	+\$28
Northeastern	59	+\$359	+\$323	+\$36	\$0	\$0	\$0	+\$359	+\$323	+\$36
Triangle South	60	+\$288	+\$259	+\$29	\$0	\$0	\$0	+\$288	+\$259	+\$29
Mountain Area	61	+\$217	+\$195	+\$22	\$0	\$0	\$0	+\$217	+\$195	+\$22
Cumberland	62	+\$382	+\$344	+\$38	\$0	\$0	\$0	+\$382	+\$344	+\$38
Statewide Total		+\$10,240	+\$9,216	+\$1,024	\$0	\$0	\$0	+\$10,240	+\$9,216	+\$1,024

Youth									
Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)					
Cape Fear	33	\$1,229,574	\$1,106,616	\$122,958					
Capital Area	34	\$1,693,515	\$1,524,164	\$169,351					
Durham	35	\$553,861	\$498,475	\$55,386					
Centralina	36	\$1,408,762	\$1,267,885	\$140,877					
Charlotte	37	\$2,631,218	\$2,368,096	\$263,122					
Davidson	39	\$283,885	\$255,496	\$28,389					
Eastern Carolina	40	\$1,536,044	\$1,382,440	\$153,604					
Gaston	41	\$445,439	\$400,895	\$44,544					
Greensboro	42	\$1,522,428	\$1,370,185	\$152,243					
Kerr Tar	43	\$664,379	\$597,941	\$66,438					
Lumber River	44	\$1,375,173	\$1,237,656	\$137,517					
Northwest Piedmont	47	\$1,400,498	\$1,260,448	\$140,050					
Region C	48	\$519,780	\$467,803	\$51,977					
High Country	49	\$504,302	\$453,872	\$50,430					
Turning Point	51	\$1,724,361	\$1,551,926	\$172,435					
Region Q	52	\$1,017,903	\$916,112	\$101,791					
Regional Partnership	54	\$1,065,400	\$958,859	\$106,541					
Southwestern	55	\$520,395	\$468,355	\$52,040					
Western Piedmont	56	\$673,393	\$606,054	\$67,339					
Northeastern	59	\$595,891	\$536,302	\$59,589					
Triangle South	60	\$611,955	\$550,760	\$61,195					
Mountain Area	61	\$528,208	\$475,387	\$52,821					
Cumberland	62	\$1,008,244	\$907,420	\$100,824					
Statewide Total		\$23,514,608	\$21,163,147	\$2,351,461					

+/- Changes to PY 2019 Youth Allocations

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Local Area	LA #	Youth Total Allocation	Youth Program Allocation (90%)	Youth Admin Allocation (10%)
Cape Fear	33	+\$3,627	+\$3,264	+\$363
Capital Area	34	+\$4,995	+\$4,496	+\$499
Durham	35	+\$1,634	+\$1,470	+\$164
Centralina	36	+\$4,156	+\$3,740	+\$416
Charlotte	37	+\$7,761	+\$6,985	+\$776
Davidson	39	+\$837	+\$753	+\$84
Eastern Carolina	40	+\$4,531	+\$4,078	+\$453
Gaston	41	+\$1,314	+\$1,183	+\$131
Greensboro	42	+\$4,491	+\$4,042	+\$449
Kerr Tar	43	+\$1,960	+\$1,764	+\$196
Lumber River	44	+\$4,056	+\$3,651	+\$405
Northwest Piedmont	47	+\$4,131	+\$3,718	+\$413
Region C	48	+\$1,533	+\$1,380	+\$153
High Country	49	+\$1,488	+\$1,339	+\$149
Turning Point	51	+\$5,086	+\$4,578	+\$508
Region Q	52	+\$3,003	+\$2,702	+\$301
Regional Partnership	54	+\$3,143	+\$2,828	+\$315
Southwestern	55	+\$1,535	+\$1,381	+\$154
Western Piedmont	56	+\$1,986	+\$1,788	+\$198
Northeastern	59	+\$1,758	+\$1,582	+\$176
Triangle South	60	+\$1,805	+\$1,625	+\$180
Mountain Area	61	+\$1,558	+\$1,402	+\$156
Cumberland	62	+\$2,974	+\$2,677	+\$297
Statewide Total		+\$69,362	+\$62,426	+\$6,936